

Approx. State Funding Distributed thru Q3 SFY08

District	Tobacco Tax	JCA Funds
District 1	\$ 611,735	\$ 349,751
District 2	\$ 300,298	\$ 168,601
District 3	\$ 704,039	\$ 425,428
District 4	\$ 1,197,795	\$ 614,917
District 5	\$ 515,232	\$ 341,747
District 6	\$ 344,785	\$ 232,752
District 7	\$ 677,913	\$ 467,431

District Approx. cumulative placement costs FY08 (thru Q3)

District 1	\$ 3,299,400
District 2	\$ 1,252,080
District 3	\$ 4,173,600
District 4	\$ 4,077,720
District 5	\$ 2,808,720
District 6	\$ 1,212,600
District 7	\$ 3,891,600

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Fact Sheet Idaho Department of Juvenile Corrections Statewide Qtr 3 (Jan 1-Mar 31, 2008)



The Idaho Department of Juvenile Corrections' statewide Quarter 3 Fact Sheet is a quick picture of the Department's key statistics. Moreover, this data is designed to enhance our performance measures provided to the Division of Financial Management on an annual basis.

Juveniles In IDJC Custody:

	Mar 31, 08	1 Qtr prior	% Change	1 year prior	% Change
District 1	67	63	6.4%	72	-6.9%
District 2	28	24	16.6%	28	0.0%
District 3	88	92	-4.3%	93	-5.3%
District 4	79	76	3.9%	97	-18.5%
District 5	56	52	7.6%	50	12.0%
District 6	26	26	0.0%	25	4.0%
District 7	81	74	9.5%	73	10.9%

Data provided by:

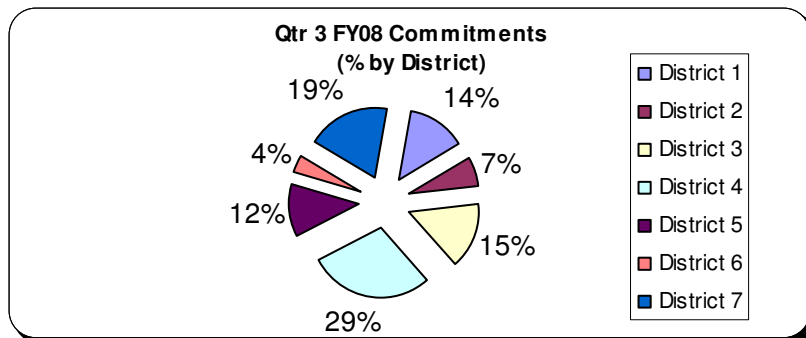




Mar 31, 2008: IDJC Custody	% of DJC Pop In Custody	County Population % of 10-17-yr-old*
District 1	67	15.7%
District 2	28	6.5%
District 3	88	20.7%
District 4	79	18.5%
District 5	56	13.1%
District 6	26	6.1%
District 7	81	19.0%

*Total district juvenile population based on 2006 census

The chart below displays the total percent of commitments by each district within the state in Q3.



District Recommitments vs. Statewide Recommitments

	Q1	Q2	Q3	Q4
District 1	20.0%	14.2%	0.0%	
District 2	0.0%	25.0%	0.0%	
District 3	29.4%	7.1%	27.2%	
District 4	27.2%	22.2%	14.2%	
District 5	11.7%	20.0%	11.1%	
District 6	14.2%	16.6%	0.0%	
District 7	6.6%	7.1%	7.1%	
IDJC Recommitment %	17.5%	12.6%	10.9%	



Age Breakout

	Qtr 3 FY07	Qtr 3 FY08
10-12:	4	4
13-15:	138	103
16-18:	289	301
>=19	7	17
Average Age:	16.7	16.8

Gender

	Qtr 3 FY07	Qtr 3 FY08
Male:	87.8%	85.4%
Female:	12.2%	14.6%

Ethnicity

	Qtr 3 FY07	Qtr 3 FY08
Hispanic:	19.9%	21.1%
Non-Hispanic:	80.1%	78.9%

Length of Stay (still in custody)

Juveniles LOS is:	0-12 mths	285 Juvs
	13-15 mths	40 Juvs
	16-18 mths	40 Juvs
	>=19 mths	60 Juvs

	Qtr 3 FY07	Qtr 3 FY08
Average LOS	10.8 mths	10.8 mths

In Quarter 3 FY08....

Most Severe Committing Crime	
Sexual Offenses—	12.3%
Persons—	27.3%
Property—	41.0%
Society—	0.0%
Drug & Alcohol—	5.8%
Other—	13.6%